

HB2 (Act 117) of the 2022 Regular Session: Statewide

Last updated: 4/13/2023

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY23 BDS	Project Title	Parish	April 2023 Bond Sale	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 I & I	Priority 2	P2 CLOC	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund Non-Recurring (Surplus)	General Fund Direct	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding	
01-107	Division of Administration	465	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	1,197,315	-	3,583,853	2,386,538	-	-	-	-	12,110,000	-	12,110,000	12,110,000	-	-	-	15,693,853	
01-107	Division of Administration	696	Local Government Assistance Program	Statewide	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	5,000,000	-	-	1,043,384	6,043,384	
01-107	Division of Administration	697	Community Water Enrichment Program	Statewide	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	5,000,000	-	-	243,095	5,243,095	
01-107	Division of Administration	1176	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,841,646	4,841,646	
01-107	Division of Administration	1177	Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction	Statewide	1,719,483	-	7,274,652	5,555,169	-	-	-	-	-	-	-	-	-	50,000,000	9,492,533	66,767,185	
01-107	Division of Administration	1178	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	197,500	-	197,500	-	-	-	-	-	-	-	-	-	-	-	-	197,500	
01-107	Division of Administration	1179	Outstanding Percent for Arts Projects	Statewide	264,834	500,000	2,822,931	1,558,097	-	(500,000)	-	-	4,000,000	-	4,000,000	4,000,000	-	-	-	6,822,931	
01-107	Division of Administration	1180	Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition	Statewide	-	-	40,285,237	40,285,237	-	-	-	-	50,000,000	5,000,000	55,000,000	55,000,000	-	-	30,000,000	125,285,237	
01-107	Division of Administration	1181	Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program	Statewide	-	-	-	-	-	-	-	-	2,500,000	-	2,500,000	2,500,000	1,000,000	-	2,500,000	6,000,000	
01-109	Coastal Protection and Restoration Authority	914	Coastal Protection Projects, Planning and Construction	Statewide	-	-	-	-	-	-	220,000	220,000	190,000,000	24,500,000	214,500,000	214,500,000	120,000,000	-	1,088,825,614	1,423,545,614	
01-112	Department of Military Affairs	215	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide	2,500,000	-	2,500,000	-	-	-	-	-	-	-	-	-	4,600,000	-	20,200,000	27,300,000	
05-252	Office of Business Development	844	Economic Development Award Program for Infrastructure Assistance	Statewide	-	-	-	-	-	-	-	-	5,000,000	-	5,000,000	5,000,000	-	-	-	5,000,000	
06-264	Office of State Parks	643	Preventive Maintenance/Major Repairs and Improvements	Statewide	995,843	-	1,570,668	574,825	-	-	-	-	-	-	-	-	-	-	-	1,570,668	
07-270	DOTD - Administration	887	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	30,000,000	30,000,000	30,000,000	-	-	-	-	-	102,000,000	-	102,000,000	102,000,000	67,650,000	-	1,152,450,550	1,352,100,550	
07-270	DOTD - Administration	888	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000,000	71,000,000	
07-270	DOTD - Administration	893	Non-Federal Aid Eligible Highway Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,800,000	35,800,000	
07-270	DOTD - Administration	1004	Deepwater Horizon Economic Damages Proceeds	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195,800,000	195,800,000	
07-274	DOTD - Public Improvements	196	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide	52,298	-	1,965,000	1,912,702	-	-	-	-	6,500,000	-	6,500,000	6,500,000	-	-	-	8,465,000	
07-274	DOTD - Public Improvements	197	Short Line Railroad Upgrades	Statewide	-	-	3,000,000	3,000,000	-	-	-	-	10,000,000	-	10,000,000	10,000,000	-	-	-	13,000,000	
07-274	DOTD - Public Improvements	318	Port Construction and Development Priority Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,400,000	39,400,000	
07-274	DOTD - Public Improvements	892	Statewide Flood Control Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000	
07-276	DOTD - Engineering And Operations	889	Motor Vessel and Equipment Drydocking, Repairs, Various Locations	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000	
07-276	DOTD - Engineering And Operations	890	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000,000	4,000,000	
07-277	DOTD - Aviation Improvements	891	State Aviation and Airport Improvement Program	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,306,689	28,306,689	
08-400	Department of Corrections	179	HVAC Installation, Offender Housing, Planning and Construction	Statewide	-	-	550,000	550,000	-	-	-	-	-	-	-	-	-	-	-	550,000	
08-403	Office of Juvenile Justice	584	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	90,333	3,500,000	6,000,000	5,909,667	-	-	-	-	31,500,000	35,000,000	66,500,000	66,500,000	5,000,000	-	10,000,000	87,500,000	
16-513	Office of Wildlife	759	Wildlife Land Acquisition	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800,000	800,000	
19-671	Board of Regents	1335	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	238,098	-	2,233,920	1,995,822	-	-	-	-	-	-	-	-	-	-	-	2,233,920	
19-671	Board of Regents	1336	Land Acquisition for Post Secondary Educational Institutions	Statewide	1,993,499	500,000	2,495,412	501,913	-	-	-	-	-	-	-	-	-	1,500,000	-	8,000,000	11,995,412
19-671	Board of Regents	1603	Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000,000	-	-	50,000,000
					39,249,203	34,500,000	104,479,173	64,229,970	0	(500,000)	220,000	220,000	413,610,000	74,500,000	488,110,000	488,110,000	249,750,000	50,000,000	2,724,203,511	3,616,762,684	